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The completed worksheet, with

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formulas displayed, is shown below.

Note: For formulas to compute whether a variance is Favorable or Unfavorable, use the IF() function. For example, in cell D31, the formula is =IF(E31>B31,"U",IF(E31<B31,"F","")).

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These products are made in different
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or her subsequent performance will be

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Solutions. As the budget data are communicated upward, higher-level managers should review the budgets for consistency with the overall goals of the organization and the plans of other units in the organization.

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plan outlining the acquisition and use
of financial and other re-sources over

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a given time period. As such, it represents a plan for the future expressed in formal quantitative terms. Budgetary control involves the use of budgets to ...

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Question, Exercise 2 Page 458 Marten
Company has a cost-benefit policy to
investigate any variance that is greater
than \$1,000 or 10% of budget,
whichever is larger. Actual results for
the previous month indicate the
following:

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